

August 5, 2019

Lin Whitley
Deputy Director of Finance for Procurement
City of Hampton
One Franklin Street, 3rd Floor
Hampton, Virginia 23669

Dear Lin:

My sincerest apologies for the inaccuracies in Friday's email. Please disregard that submission and consider the below information, as requested by the City of Hampton, re-verified and correct.

- The Design/Build budget is confirmed as previously submitted. No escalation in labor or materials will occur if the project is awarded within 60 days.
- LEED Silver:
 - **See Page 3** for approximate cost to upgrade from LEED Certified to LEED Silver.
 - Construction costs to achieve LEED Silver points: \$332,630.
 - Design Fees to achieve LEED Silver design requirements: \$105,709.
 - In our revised proposal dated June 21, 2019, we included administrative filing costs associated with the actual LEED certification process. For our current proposal, the costs will be similar.
- Exterior veneer:
 - Modify building exterior to 60/40 brick to EIFS. Additional cost \$180,000 to \$200,000.
 - Lower 60% of building to feature standard brick with continuous insulation and barrier system, which will integrate with upper 40% EIFS.
- Additional FF&E cost for the interior furniture and outdoor area furniture: **See Pages 4-5.**
 - Cost is approximately \$235,000.
- Outdoor Waterpark can be designed for (2) two phases: **See Page 6.**
 - Phase One, as proposed, will consist of a 6,050 sf pool area with associated decking to accommodate 400 bathers.
 - *Please note that the bath house will be relocated to accommodate Phase Two future construction. Relocation eliminates significant higher first cost and rework during Phase Two.*
 - Phase Two, not currently included, will consist of a 2,836 sf Lazy River with (2) slides that can add an additional 150 to 200 bathers.

- We have confirmed the below meter and connection fees related to this project:
 - NNWW and HRSD fees are included for one two-inch meter. Should the City prefer to install two one-and-a-half-inch meters to increase reliability, these fees would increase by approximately \$20,000.
 - *Please note that our June 2019 proposal incorrectly stated that these fees were not included in our budget; however they are, indeed, incorporated.*
 - Electrical/power fees are NOT included.
- Items not included in the Design/Build budget:
 - Geotech report (City to provide.)
 - Special inspections during construction, as required of building owner, \$80,000-\$100,000 (City to provide.)

As always, please do not hesitate to contact me directly if you and the Committee have any further questions. I am available via cell phone (757.871.9844) or email (billgoggins@clancytheys.com.)

Warm regards,



William J. Goggins
Vice President & CEO, Virginia Division
Clancy & Theys Construction Company



LEED v4 for BD+C: New Construction and Major Renovation
Draft Project Checklist

Project Name:
Date:

[illegible]

Note: If we can get to 5 credits for energy performance, then we will pick up another credit for Regional Priority.

ROOM SCHEDULE		Furnishings	Comments
NAME	AREA		
1ST FLR. T.O.S.			
COACH	151	Desk, Desk Chair, Guest Chair (2)	
COMPETITION POOL	13,585		Accounted for in aquatics package.
COMPETITION POOL DECK	8,456		Bleachers included in our price.
CONCESSIONS	326	Refrigerator/freezers (2), soda machine, microwaves (3), hot dog roller, food warmer	Grill can be added, but would require commercial hood.
ELEC.	232		
ELEV	64		
FAM.	91	Changing bench	
FAM.	87	Changing bench	
FAM.	86	Changing bench	
FAM.	93	Changing bench	
JAN.	58	Mop Rack, wire shelving	
LIFE GUARD & FIRST AID	145	Desk, desk chair, guest chair (2)	
LOBBY/CONCOURSE	4,255	Benches (8)	
MECH / SPRINKLER	96		
MEETING	187	Conference table, conference chairs (6), TV, AV system, white board	
MENS	147		
MENS LOCKERS	810	Lockers (44) 12"x30" three stack with built in changing bench/base	
MULTIPURPOSE ROOM	1,893	Modular folding tables (25), chairs (70), white board, AV system, 3 chair dollies, 2 table dollies	
OFFICE HALL	420		
OPEN STAIR	133		
POOL STOR.	359	Wire shelving 40-50lf	
POOL MECHANICAL	1,743		
PROGRAM POOL	5,704		All items accounted for in aquatics package.
RECEP.	66	Desk chair	Reception Desk accounted for.
STAFF	105	Desk, desk chair, guest chair (2)	
STAIR	359		
STAIR	478		
TEAM ROOM	1,395	Modular folding tables (20), chairs (40), white board, AV system	
VENDING	78		
VESTIBULE	174		
WARM POOL DECK	4,651		Bleachers included in our price.
WARM POOL STORAGE	439	Wire shelving 40-50lf	
WET HALL	729	Cubbies (11lf, 12x12, 4 high)	Included in our price.
WET LOBBY	252		
WOMENS	259		
WOMENS LOCKERS	1,123	Lockers (57) 12"x30" three stack with built in changing bench/base	
WORK ROOM	186	Work table, 6 chairs	

Second Floor/Mezzanine			
MEZZANINE T.O.S.			
MENS	269		
MENS	296		
SPECTATOR SEATING	5,948		
UPPER LOBBY	5,016	Benches (8)	
WOMENS	299		
WOMENS	326		
Outdoor Water Park			
Office		Desk, desk chair, guest chair (2)	
Employee Changing Room		Lockers (20) 18x full height, loose changing bench (3)	
Deck Area		Shade structures (12), large umbrella (10), lounge chairs (90), tables 6' dia. (10) chairs (60)	

